Board of County Commissioners Tentative Revenue Budget FYE 9/30/2019

		Current FY 2018		Approved Tentative
Fund #	nd# Fund Title	Budget	Requested for FY 2019	Budget FY 2019
001)1 General Fund	31,075,664	27,936,561	28,047,903
112	12 Capital Projects Reserve	4,326,638	4,383,654	4,383,654
116	16 Fine and Forfeiture	11,094,704	11,647,897	11,539,005
117		1,037,988	1,144,474	1,144,474
118		268,108	281,393	281,393
119	L9 Building Department	274,585	311,115	311,115
120	20 Law Enforcement	177,482	293,933	293,933
122	22 Fire Protection	2,861,310	3,787,631	3,787,631
126	26 EMS Grant	290	290	290
128	28 Emergency Management Fund	nd 180,736	180,696	180,696
129	29 Law Education	13,300	7,590	7,590
131	1929	336,667	250,000	250,000
140	10 Road and Bridge	15,019,774	13,448,950	13,860,950
145	15 Road & Bridge - Const & Paving	ing 1,955,184	1,996,495	1,996,495
171	1 Library	3,897,054	3,656,545	3,656,545
172	72 Recreation	2,065,087	1,500,408	1,500,408
181	31 Local Housing (SHIP)	354,600	356,150	356,150
301	120	125,212	169,218	169,218
351	51 Renovations and Construction	on 2,005,220	2,520,836	2,520,836
402		2,362,714	2,185,575	2,205,575
403	3 Solid Waste Disposal	2,020,300	2,154,184	2,154,184
404)4 Water Treatment Plant	79,850	6,089,590	6,089,590
		81,532,467	84,303,185	84,737,635

Board of County Commissioners Tentative Expenditure Budget FYE 9/30/2019

84,737,635	84,303,185	81,532,467		
6,089,590	6,089,590	79,850	Water Treatment Plant	404
2,154,184	2,154,184	2,020,300	Solid Waste Disposal	403
2,205,575	2,185,575	2,362,714	Solid Waste Collection	402
2,520,836	2,520,836	2,005,220	Renovations and Construction	351
169,218	169,218	125,212	Voting Equipment Fund	301
356,150	356,150	354,600	Local Housing (SHIP)	181
1,500,408	1,500,408	2,065,087	Recreation	172
3,656,545	3,656,545	3,897,054	Library	171
1,996,495	1,996,495	1,955,184	Road & Bridge - Const & Paving	145
13,860,950	13,448,950	15,019,774	Road and Bridge	140
250,000	250,000	336,667	Tourist Development	131
7,590	7,590	13,300	Law Education	129
180,696	180,696	180,736	Emergency Management Fund	128
290	290	290	EMS Grant	126
3,787,631	3,787,631	2,861,310	Fire Protection	122
293,933	293,933	177,482	Law Enforcement	120
311,115	311,115	274,585	Building Department	119
281,393	281,393	268,108	State Attorney's Office	118
1,144,474	1,144,474	1,037,988	911 Addressing	117
11,539,005	11,647,897	11,094,704	Fine and Forfeiture	116
4,383,654	4,383,654	4,326,638	Capital Projects Reserve	112
28,047,903	27,936,561	31,075,664	General Fund	001
Budget FY 2019	2019	Budget	Fund Title	# bnr
Approved Tentative	Requested for FY	Current FY 2018		